

MERTON PARISH COUNCIL Budget v Actuals 2108/2019
Whole Year

Brief Description	Budget	Actuals				
		Q1	Q2	Q3	Q4	Total
OUTGOINGS						
insurance	-£310.00	-£344.74				-£344.74
grass cutting	-£240.00			-£240.00		-£240.00
Norfolk ALC subscription	-£80.00	-£82.39				-£82.39
Office Expenses	-£70.00	-£25.00				-£25.00
Repairs	-£100.00	-£144.00		-£54.00		-£198.00
Donation	-£15.00					£0.00
boiler inspection repairs	-£20.00					£0.00
B/S store	-£4.00					£0.00
donation St Peter's	-£80.00				-£80.00	-£80.00
electricity Village Hall	£0.00					£0.00
water Village Hall	£0.00					£0.00
expenses for submitting grant applications	-£700.00					£0.00
contingency	-£200.00					£0.00
Total	-£1,819.00					-£970.13
INCOME						
precept	£1,400.00	£700.00	£700.00			£1,400.00
grant	£13.00	£6.50	£6.50			£13.00
gross interest	£1.00	£0.84	£0.84	£0.84	£0.84	£3.36
VAT reclaim	£15.00					£0.00
Total	£1,429.00	£707.34	£707.34	£0.84	£0.84	£1,416.36