

MERTON PARISH COUNCIL
BUDGET V ACTUALS 2016/2017

Brief Description	Budget Amount	Actual Amount
OUTGOINGS		
insurance	-£307.00	-£304.71
grass cutting	-£200.00	-£240.00
Norfolk ALC subscription	-£78.87	-£78.87
Office Expenses	-£70.00	£0.00
Repairs	-£22.02	£0.00
donation	-£15.00	£0.00
boiler inspection repairs	-£5.00	£0.00
B/S store	-£4.00	-£4.00
donation St Peter's	£0.00	-£60.00
electricity Village Hall	£0.00	£0.00
water Village Hall	£0.00	£0.00
	-£701.89	-£687.58
INCOME		
precept	£1200.00	£1,200.00
grant	£0.00	£38.00
gross interest	£0.84	
	£1200.84	£1,238.00
UNBUDGETED		
Grant		£19.00
TRANSP GRANT		£410.00
lap top Lenovo		-£413.99
Donation ref \$685a)		-£60.00
Village Hall survey		-£720.00
Donation from Merton Hall event \$668		£533.05
		-£231.94
grand totals	£498.95	£318.48

Notes

1. Grant associated with precept might be removed next year
 2. Currently owe £30 for water
- Precept retained at £1200