

BUDGET 2021/2022

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Payment Summary

	Actual Year 2018/19	Budget 2019/20	Actual year 2019/20	Budget 2020/21	Actual Year to December 2020	Proposed Budget 2021/22	Notes
Insurance	£344.74	£350.00	£218.40	£250.00	£218.40	£250.00	
Maintenance - grass, signage etc	£240.00	£240.00	£180.00	£250.00	£180.00	£240.00	
Norfolk ALC subscription	£82.39	£85.00	£83.97	£90.00	£118.80	£125.00	
Clerk/RFO Salaries and HMRC			£621.75	£938.40	£908.04	£1,000.00	
Additional Clerking Expenses (incl. Office and Admin)				£200.00	£21.01	£100.00	
Training Budget				£200.00	£72.00	£200.00	Cllr/ClerkTraining
Admin Costs (Hall Hire etc)	£25.00	£50.00	£20.00	£60.00	£0.00	£40.00	
Repairs	£438.00	£200.00	£0.00	£200.00	£0.00	£200.00	
Donations	£0.00	£15.00	£0.00	£15.00	£0.00	£0.00	Will come under Section 137 in future
Boiler inspection repairs	£0.00	£15.00	£0.00	£0.00	£0.00	£0.00	
B/S store	£0.00	£4.00	£0.00	£4.00	£0.00	£0.00	
Donation to St Peters for Hire of Venue	£80.00	£80.00	£0.00	£80.00	£0.00	£80.00	
Electricity Village Hall	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Water Village Hall	£0.00	£20.00	£64.42	£0.00	£0.00	£0.00	
Projects	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Expenses for submitting Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Money Set aside for Elections Expenses	£0.00	£250.00	£500.00	£250.00	£269.30	£250.00	
Auditing Costs						£50.00	
Section 137						£100.00	Required by Auditor
COVID-19 Cleaning Measures						£50.00	
Defibrillator	£0.00	£0.00	£0.00	£1,000.00	£0.00	£1,000.00	
Contingency		£200.00	£100.00	£200.00	£15.00	£150.00	£15 auditing fees for 2019/20
	£1,210.13	£1,509.00	£1,788.54	£3,737.40	£1,802.55	£3,835.00	

Total

Reciepts Summary

	2018/19	2019/20	2019/20	2020/21
Precept	£1,400.00	£1,650.00	£1,650.00	£2,200.00
Grant	£13.00	£0.00	£0.00	
Donations	£0.00	£0.00	£0.00	
Gross Interest	£3.36	£0.84	£0.84	£0.72
VAT reclaim	£0.00	£25.00	£25.00	

Total

£1,416.36 £1,675.84 £1,675.84 £2,200.72