

MERTON PARISH COUNCIL BUDGET 2019 2020

Brief Description	Budget TOTAL	Q1	Q2	Actuals Q3	Q4	TOTAL
Payment Summary						
Insurance	£350.00	£218.40				£131.60
Grass cutting	£240.00		£120.00	£60.00		£60.00
Norfolk ALC subscription	£85.00	£83.97				£1.03
Clerks Salary and Expenses	£0.00			£239.70	£382.05	-£621.75
Office Expenses	£50.00			£10.00	£10.00	£20.00
Repairs	£200.00					£200.00
Donations	£15.00					£15.00
Boiler inspection repairs	£15.00					£15.00
B/S store	£4.00					£4.00
Donation St Peter's	£80.00				£0.00	£80.00
Electricity Village Hall	£0.00					£0.00
Water Village Hall	£20.00		£64.42			-£44.42
Money set aside for election expenses	£250.00				£500.00	-£250.00
Projects	£0.00					£0.00
Contingency	£200.00	£100.00				£100.00
						Q1 Clerk's leaving gift.

£1509.00	£402.37	£184.42	£309.70	£892.05	-£289.54
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Reciepts Summary

Precept	£1650.00					£1650.00
Grant	£0.00					£0.00
Donations						
Gross Interest	£0.00					£3.36
VAT reclaim	£25.00					£0.00
	£1675.00	£0.00	£0.00	£0.00	£0.00	£1,653.36

Bottom Line

£3,184.00	£402.37	£184.42	£309.70	£892.05	£1,363.82
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