

BUDGET FOR MERTON PARISH COUNCIL - APRIL 2015 TO MARCH 2016

Number of Electors	101
Number of Households	51

Budget
2015/2016

EXPENDITURE

1. Public Liability / Bus Shelter Insurance (Came & Co)	-£329
2. Membership of The Norfolk County Assoc. Parish & Town Councils	-£74
3. Clerk& Office Expenses	-£60
4. Village Hall Car park grass cutting	-£88
5. Electricity supply to village hall (E-on)	-£100
6. Charge for document secure storage (Barclays Bank)	-£4
7. HSE Portable Appliance Tests	-£10
8. Donations	-£40
9. Repairs to Village Hall and Bus Shelter	-£100
10. cost of village hall solution	£0

Discretionary

10. Allowance for S214 Payments (Upkeep of churchyard)	-£25
11. Allowance for other S137 Payments (Donations to charity etc)	-£15
TOTAL EXPENDITURE	-£845

INCOME

3.1 Business Account Interest	£4
3.2 Precept April 2014	£941
3.3 Hire of Chairs and tables	
TOTAL INCOME	£945

Based on these figures the council resolved to leave the underlying budget figures the same as those for 2014/2015, but,
to increase the precept to £1200 to cover expected costs for the Village Hall project.