

BUDGET FOR MERTON PARISH COUNCIL - APRIL 2014 TO MARCH 2015

Number of Electors	101
Number of Households	51

Budget
2014/2015

EXPENDITURE

1. Public Liability / Bus Shelter Insurance (Came & Co)	-£329
2. Membership of The Norfolk County Assoc. Parish & Town Councils	-£74
3. Clerk& Office Expenses	-£60
4. Village Hall Car park grass cutting	-£88
5. Electricity supply to village hall (E-on)	-£100
6. Charge for document secure storage (Barclays Bank)	-£4
7. HSE Portable Appliance Tests	-£10
8. Donations	-£40
9. Repairs to Village Hall and Bus Shelter	-£100
10. cost of village hall solution	£0

Discretionary

10. Allowance for S214 Payments (Upkeep of churchyard)	-£25
11. Allowance for other S137 Payments (Donations to charity etc)	-£15

TOTAL EXPENDITURE	-£845
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INCOME

3.1 Business Account Interest	£4
3.2 Precept April 2014	£941
3.3 Hire of Chairs and tables	

TOTAL INCOME	£945
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Based on these figures the council set a Precept of £945